



San Diego Unified
Building Quality
Neighborhood Schools

Construction Management Department

Construction Management Report -- Proposition S and Proposition Z

Props. S and Z ICOC
Construction Subcommittee
March 3, 2016, Exhibit 3.3

HVAC IDIQ Notices to Proceed (NTP) over \$200,000 only

Data as of February 22, 2016

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
H01 FPCHVC03.2.3	Crawford HS: HVAC IDIQ	Prop Z 93% Prop S 7%	Angeles	\$5,878,900	4/20/15	89%	\$ -	-	10/20/15	3/31/16
Total for Construction NTP Listed Above				\$5,878,900			\$ -	-		

changes made since last report



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Construction Contracts/NTPs over \$200,000 only

Data as of February 22, 2016

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 93360001.1, 93360001.2, 93360001.3	Henry HS New Theater & Production Bldg + Site Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 36,862,000	12/16/13	85%	\$ 2,093,208	5.7%	2/22/16	6/10/16
2 93550006.1	University City HS: Athletic Facilities & Parking Upgrades	Prop Z 52% Prop S 48%	USS Cal	\$ 16,962,000	6/2/14	81%	\$ 905,173	5.3%	2/29/16	7/21/16
3 S0093.2	Encanto ES: Site Modernization	Prop Z 99% Prop S 1%	TB Penick	\$ 8,639,000	9/15/14	72%	\$ 723,874	8.4%	3/1/16	8/29/16
4 93190030.1	O'Farrell Charter HS Buildings + Gym	Prop Z 100%	Soltek Pacific	\$ 18,376,200	11/24/14	97%	\$ 206,104	1.1%	2/1/16	4/15/16
5 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,885,000	3/16/15	46%	\$ 77,449	0.7%	7/29/16	8/15/16
6 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	5/18/15	62%	\$ 51,610	1.0%	12/31/16	12/31/16
7 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,642,900	6/1/15	26%	\$ 110,607	0.7%	3/4/17	3/18/17
8 93070054.1	CPMA: Roofing & HVAC Upgrades	Prop S 62% Non-Bond 38%	Augustine Co.	\$ 6,217,851	8/6/15	40%	\$ 530	0.0%	8/19/16	8/19/16
9 PASYS04.1, PASYS04.2, PASYS04.3	Public Address Systems: Gage ES, Hearst ES, Juarez ES	Prop Z 100%	Addax Elec.	\$ 213,725	11/2/15	83%	\$ -	0.0%	1/31/16	2/29/16
10 91950053.1	Marshall ES: Synthetic Turf Field	Prop Z 100%	Byrom Davey	\$ 578,384	11/9/15	95%	\$ -	0.0%	2/29/16	2/29/16
11 93490004.1	Mira Mesa HS: Culinary Arts Bldg. Modernization	Non-Bond 52% Prop Z 48%	Plyco Corp.	\$ 2,749,000	11/16/15	17%	\$ -	0.0%	7/3/16	7/3/16
12 90090050.1	Audubon ES: Site Modernization	Prop Z 55% Prop S 45%	Soltek Pacific	\$ 4,837,800	11/16/15	11%	\$ -	0.0%	12/30/16	12/30/16
13 92260051.1	Ocean Discovery Institute Living Laboratory Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,400	11/16/15	4%	\$ -	0.0%	1/31/17	4/17/17
14 S9127.1	Grant ES: New Classroom Bldg / Site Modernization	Non-Bond 48% Prop Z 41% Prop S 11%	Soltek Pacific	\$ 11,385,086	11/23/15	6%	\$ -	0.0%	7/1/17	7/31/17
15 93260050	Taft MS: Site Modernization	Prop Z 74% Prop S 25% Non-Bond 1%	Soltek Pacific	\$ 12,470,000	12/14/15	8%	\$ -	0.0%	8/25/17	8/25/17
16 S9319	O'Farrell Charter: Site Modernization	Prop S 100%	Soltek Pacific	\$ 10,799,500	12/14/15	7%	\$ 18,897	0.2%	8/18/17	8/18/17
17 90050051.1	Muir: Synthetic Turf Field	Prop Z 100%	Byrom Davey	\$ 837,015	1/5/16	20%	\$ -	0.0%	4/15/16	4/15/16
18 93570004.1	Serra HS: Science Bldg. HVAC	Prop S 100%	DuWright	\$ 405,884	1/19/16	4%	\$ -	0.0%	4/28/16	4/28/16
Active Projects Subtotal (this page)				\$ 174,386,420			\$ 4,187,452	2.4%		
Active Projects Subtotal (previous page)				\$ 5,878,900			\$ -	0.0%		
Active Projects Total (23 Active Construction Projects)				\$ 180,265,320			\$ 4,187,452	2.3%		

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